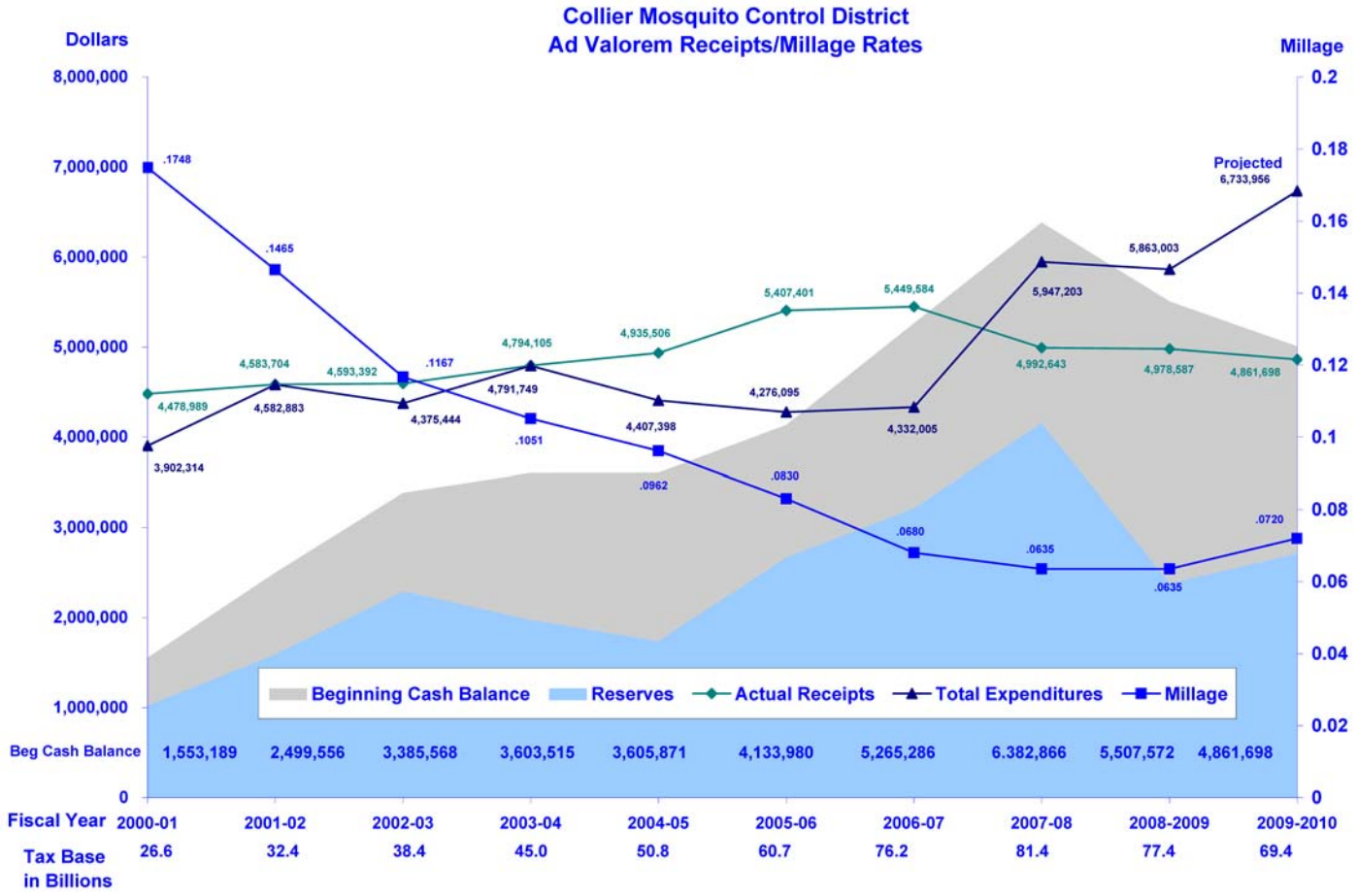
Collier Mosquito Control District
Ad Valorem Receipts/Millage Rates
Dollars
Millage
8,000,000
7,000,000
6,000,000
5,000,000
4,000,000
3,000,000
2,000,000
1,000,000
0
0.2
0.18
0.16
0.14
0.12
0.1
0.08
0.06
0.04
0.02
0
Beginning Cash Balance
Reserves
Actual Receipts
Total Expenditures
Millage
Projected
6,733,956
.1748
.1465
.1167
.1051
.0962
.0830
.0680
.0635
.0635
.0720
4,478,989
4,583,704
4,593,392
4,794,105
4,935,506
5,407,401
5,449,584
4,992,643
4,978,587
4,861,698
3,902,314
4,582,883
4,375,444
4,791,749
4,407,398
4,276,095
4,332,005
5,947,203
5,863,003
Beg Cash Balance
1,553,189
2,499,556
3,385,568
3,603,515
3,605,871
4,133,980
5,265,286
6.382,866
5,507,572
4,861,698
Fiscal Year
2000-01
2001-02
2002-03
2003-04
2004-05
2005-06
2006-07
2007-08
2008-2009
2009-2010
Tax Base
in Billions
26.6
32.4
38.4
45.0
50.8
60.7
76.2
81.4
77.4
69.4